

CLERK'S OFFICE  
APPROVED  
Date: 3-25-08

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Project Management &  
Engineering Department

For reading: March 25, 2008

Anchorage, Alaska  
AR 2008-54

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO  
2 THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS (\$2,285) AS A FEDERAL PASS-  
3 THROUGH GRANT FROM THE ALASKA DEPARTMENT OF FISH AND GAME (ADFG)  
4 SOUTHEAST SUSTAINABLE SALMON FUND TO THE STATE CATEGORICAL GRANT  
5 FUND (FUND 231), PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT, FOR  
6 THE FISH PASSAGE BARRIERS ANALYSIS PROJECT – PART A.

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8  
9 WHEREAS, the Anchorage Municipality's *Salmon in the City* program receives federal funds  
10 from the Pacific Coastal Salmon Recovery Fund and the Southeast Sustainable Salmon  
11 Fund for projects to sustain salmon, restore creek banks and provide for fishing access along  
12 Campbell Creek; and

13  
14 WHEREAS, the federal funding to this Project has been approved by the Alaska Department  
15 of Fish and Game and ADFG is partnering with the Municipality of Anchorage under a  
16 separate statement of work to implement this project; and

17  
18 WHEREAS, this project will help the Municipality of Anchorage and its program partners  
19 identify and prioritize future capital improvement creek restoration projects; now therefore,

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21 The Anchorage Assembly resolves:

22  
23 **Section 1:** That the sum of Two Thousand Two Hundred Eighty-five Dollars (\$2,285) from  
24 the Alaska Department of Fish and Game Southeast Sustainable Salmon Fund is  
25 appropriated to the State Categorical Grant Fund (Fund 231), Project Management &  
26 Engineering Department, for the Fish Passage Barrier Analysis Project - Part A.

27  
28 **Section 2.** That this Resolution shall become effective immediately upon passage and  
29 approval by the Anchorage Assembly.

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31 PASSED AND APPROVED by the Anchorage Assembly this 25<sup>th</sup> day of March,  
32 2008.

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Chair

ATTEST:

[Signature]  
Municipal Clerk

Department Appropriation: Project Management & Engineering \$2,285



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 186-2008

Meeting Date: March 25, 2008

From: Mayor

Subject: APPROPRIATION OF TWO THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS (\$2,285) AS A FEDERAL PASS-THROUGH GRANT FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE STATE CATEGORICAL GRANT FUND (FUND 231), PROJECT MANAGEMENT & ENGINEERING, FOR THE FISH PASSAGE BARRIERS ANALYSIS PROJECT – PART A.

This appropriation supports the Municipality of Anchorage's Salmon in the City initiative which receives federal pass-through funding support from ADFG Southeast Sustainable Salmon Fund to implement salmon and creek restoration work in the Ship, Chester and Campbell Creek watersheds. This project will help the Municipality and its federal partners identify and prioritize future capital improvement creek restoration projects in Ship, Chester and Campbell creeks.

The Revenue and Expense detail follows:

### REVENUES:

Account Number	Account Name	Amount
231.72756G.9398	State grant revenue pass-through	\$2,285

### EXPENDITURES:

Account Number	Account Name	Amount
231.72756G.1101	Personnel	\$2,240
231.72756G.3841	Administrative OH	6
231.72756G.6091	OMB	2
231.72756G.6095	Purchasing	6
231.72756G.6103	Financial Reporting	22
231.72756G.6105	Accounts Payable	3
231.72756G.6110	PS support	6

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING \$2,285 AS A FEDERAL PASS-THROUGH GRANT FROM THE ALASKA DEPARTMENT OF FISH AND GAME TO THE STATE CATEGORICAL GRANT FUND (FUND 231), PROJECT MANAGEMENT & ENGINEERING, FOR THE FISH PASSAGE BARRIERS ANALYSIS PROJECT – PART A.

Prepared by: Jerry Hansen, Acting Director, Project Management & Engineering

Fund Certification: Sharon Weddleton, CFO

231.72756G.9398.M85W37.2008 \$2,285

ADF&G Southeast Sustainable Salmon Fund

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Southeast Sustainable Salmon Fund – Project Approval Form**  
**Third Award – Amendment #1 (AR 45600 / GR 45003) FFY 2005**

**Project Number:** 45645

**Project Title:** MOA - Fish Passage Barrier Analysis, Part A

**PCSRF Objective:** CD: P&A

**Congressional Earmark?** Yes

**ADF&G Budget Component?** Yes

**Roll-up?** Yes, 45640

**Proposer:** David Wigglesworth, PI

Municipality of Anchorage

632 W. 6<sup>th</sup> Avenue, Suite 870, PO Box 196650, Anchorage, AK 99519-6650

Phone: (907) 343-7116; Fax: (907) 343-4318; E-mail: [wigglesworthdt@muni.org](mailto:wigglesworthdt@muni.org)

David Ryland, Co-PI

Alaska Department of Fish and Game, Sport Fish Division

333 Raspberry Road, Anchorage, AK 99518

Phone: (907) 267-2341; E-mail: [david.ryland@alaska.gov](mailto:david.ryland@alaska.gov)

**RECEIVED**  
**JAN - 9 2008**  
**F&G ADMIN AUDIT UNIT**

**ADF&G Contact:** Bob Clark (907) 267-2222

**Division:** SF

**Cooperating**

**Organizations:** MOA Watershed Task Force

**Duration:** 6/3/08 – 3/31/09

**Projected Project**

**Deliverable Date:** 3/31/09

**Cost:**

Total: \$2,285; Direct: \$2,285; Indirect @ 3% of Direct: \$0

Does all direct funding go to ADF&G? No

Subrecipient or Vendor? Subrecipient

*Note: Subrecipient projects are charged a 3% SSSF Program Administration fee which is not shown in the total above. Actual project cost, including 3% (\$69), is \$2,354.*

**Geographic Area:** Anchorage, AK

**Salmon Served:** all species

**Project Description:** The Municipality of Anchorage in partnership with the Alaska Department of Fish and Game (ADF&G) will examine fish passage conditions at approximately 56 culverts previously identified within the Ship, Chester, and Campbell Creek watersheds. This information will be used to help the City and its program partners prioritize culverts for additional fish passage improvement project work. *This work will be jointly implemented by the Municipality of Anchorage (MOA) with SSSF project 45645 (Part A), and the Alaska Department of Fish & Game (ADF&G) with SSSF project 45697 (Part B).*

**Expected Benefits:** All users of the fisheries within Ship, Chester, and Campbell creeks will benefit from this project. Project results will help to inform local, state, and federal project management staff of proper culvert design to ensure fish passage and future project to ensure salmon access to otherwise inaccessible habitats. Watershed health will be maintained by enabling salmon to complete their lifecycle and the nutrient transfer cycle.

**Approved by ADFG:** Sue Aspelund

**Budget Code:** CC: 11245645 LC: 11245645

**Date:** 1/9/08

**SSSF Staff:** ( CC ) Batch # 1995

**Content ID:** 006114**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A Resolution of the MOA appropriating TWO THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS(\$2,285) as a Federal Pass-through Grant from the (ADFG) SE Sustainable Salmon Fund(ADFG) to the State Categ Grant Fund(231), for the Fish Passage Barriers Anaylsis, Part A

**Author:** maglaquijp

**Initiating Dept:** PME\_Projects

**Description:** A Resolution of the MOA appropriating TWO THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS(\$2,285) as a Federal Pass-through Grant from the (ADFG) SE Sustainable Salmon Fund(ADFG) to the State Categ Grant Fund(231), for the Fish Passage Barriers Anaylsis, Part A

**Keywords:** AR-AM, ADFG,Fish Passage Barriers Analysis Project

**Date Prepared:** 3/7/08 7:41 AM

**Assembly Meeting Date:** 3/25/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	3/13/08 4:28 PM	Exit	Heather Handyside	Public	006114
MuniMgrCoord_SubWorkflow	3/13/08 4:28 PM	Approve	Heather Handyside	Public	006114
MuniManager_SubWorkflow	3/13/08 4:26 PM	Approve	Heather Handyside	Public	006114
MuniManager_SubWorkflow	3/11/08 10:42 AM	Checkin	Joy Maglaqui	Public	006114
Finance_SubWorkflow	3/11/08 10:12 AM	Approve	Wanda Phillips	Public	006114
OMB_SubWorkflow	3/7/08 3:01 PM	Approve	Wanda Phillips	Public	006114
PME_Projects_SubWorkflow	3/7/08 10:04 AM	Approve	Jerry Hansen	Public	006114
FundsAppropWorkflow	3/7/08 8:19 AM	Checkin	Tammy Bascome	Public	006114

MOA  
2008 MAR 17 PM 12:53  
COUNCIL STAFF